

A Snap shot of Changing Bihar

Government of Bihar

Presentation Format

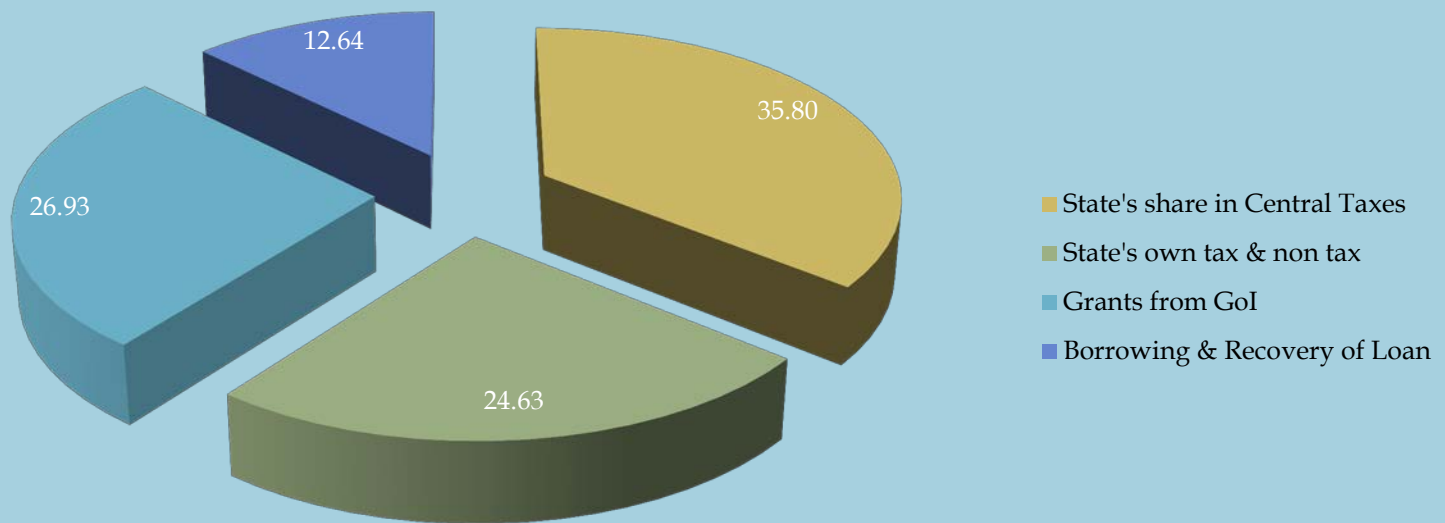
- ▣ Bihar's Finances
- ▣ Receipts & Expenditure
- ▣ Fiscal situation
- ▣ Public Debt
- ▣ Policy Initiatives
- ▣ Development Efforts

Budget 2014-15 - at a Glance

(In billion Rupees)

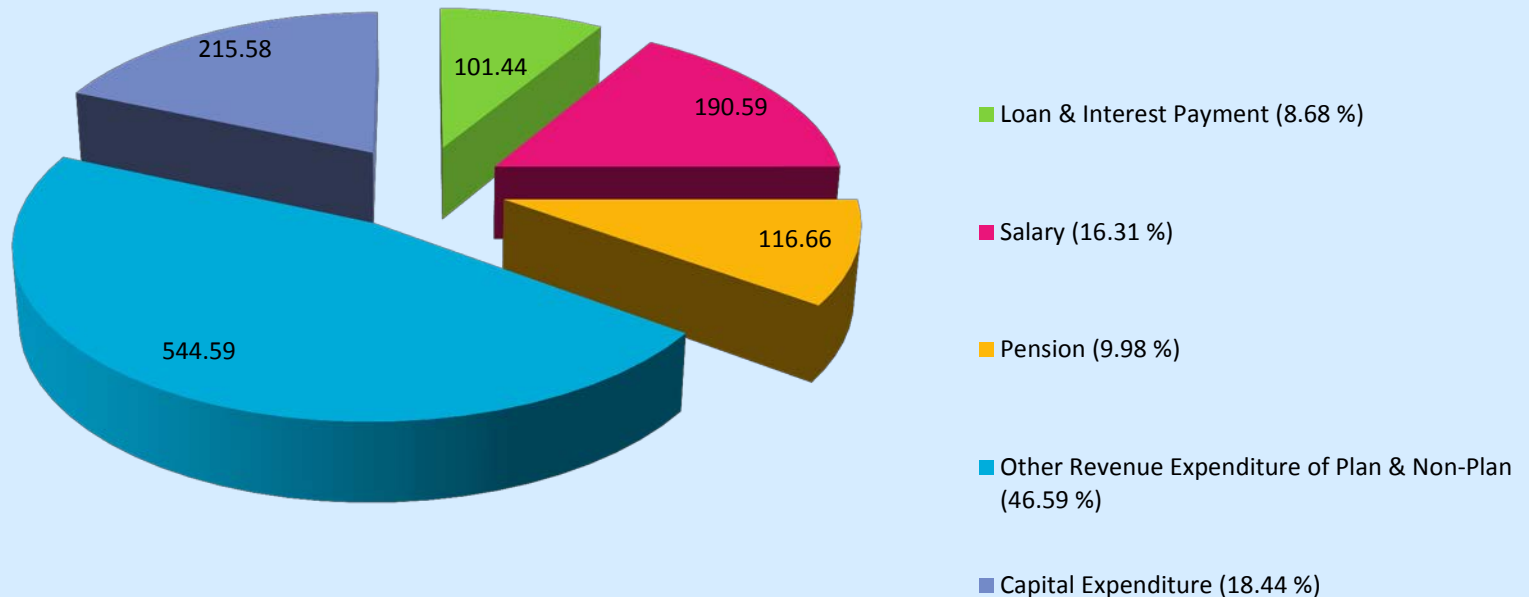
▣ Total Revenues	:	1019.39
▣ Gross Loan	:	147.27
▣ Recoveries loans & Advances	:	0.16
▣ Total Receipts	:	1166.83
▣ Total Expenditure	:	1168.86
▣ Non Plan expenditure	:	592.31
▣ Plan Expenditure	:	576.55
▣ State plan (Including CSS)	:	573.92
▣ Central Plan Scheme	:	2.63

Receipts of State Govt. 2014-15



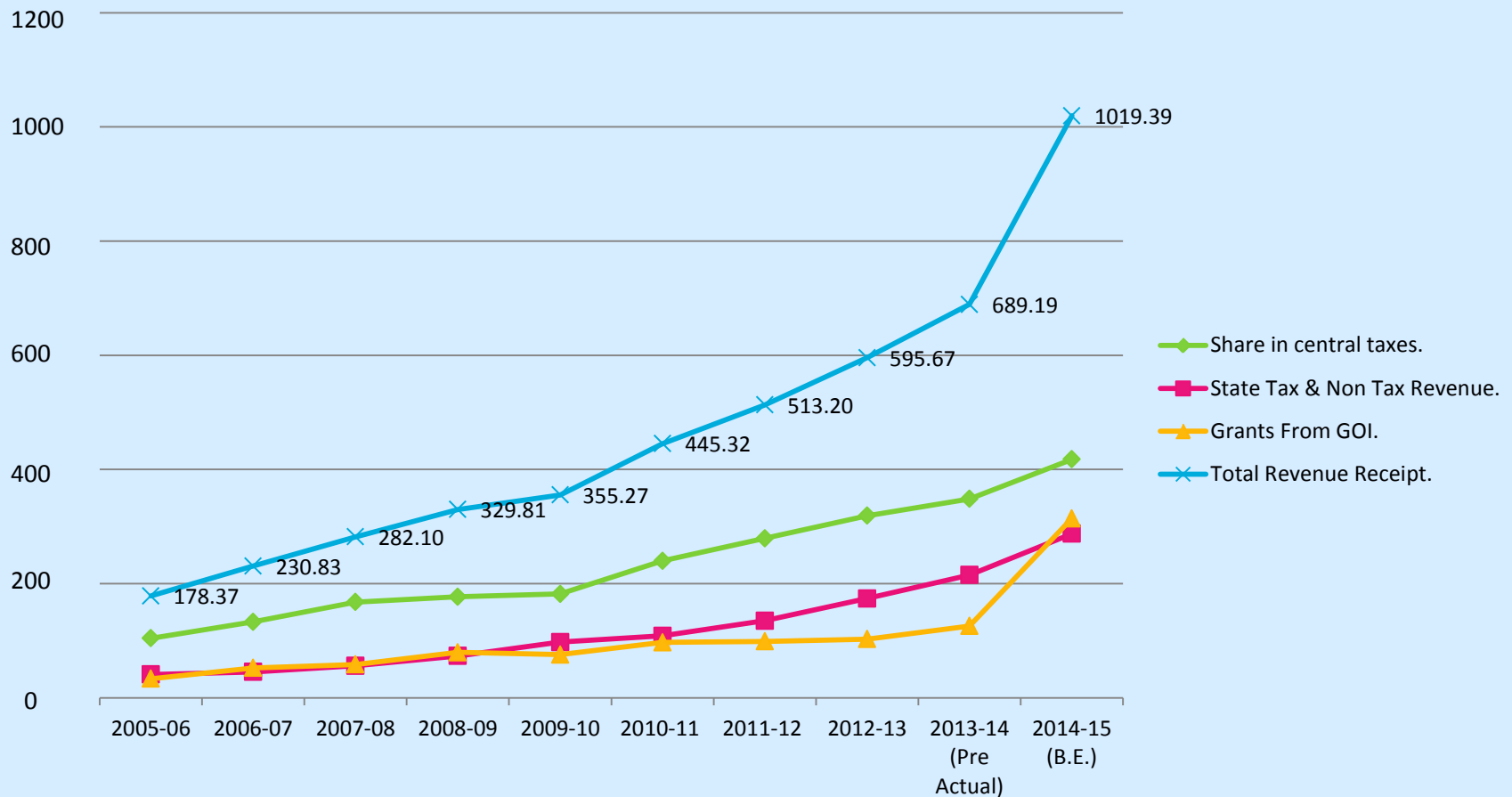
Expenditure of State Govt.

2014-15 (In billion Rupees)



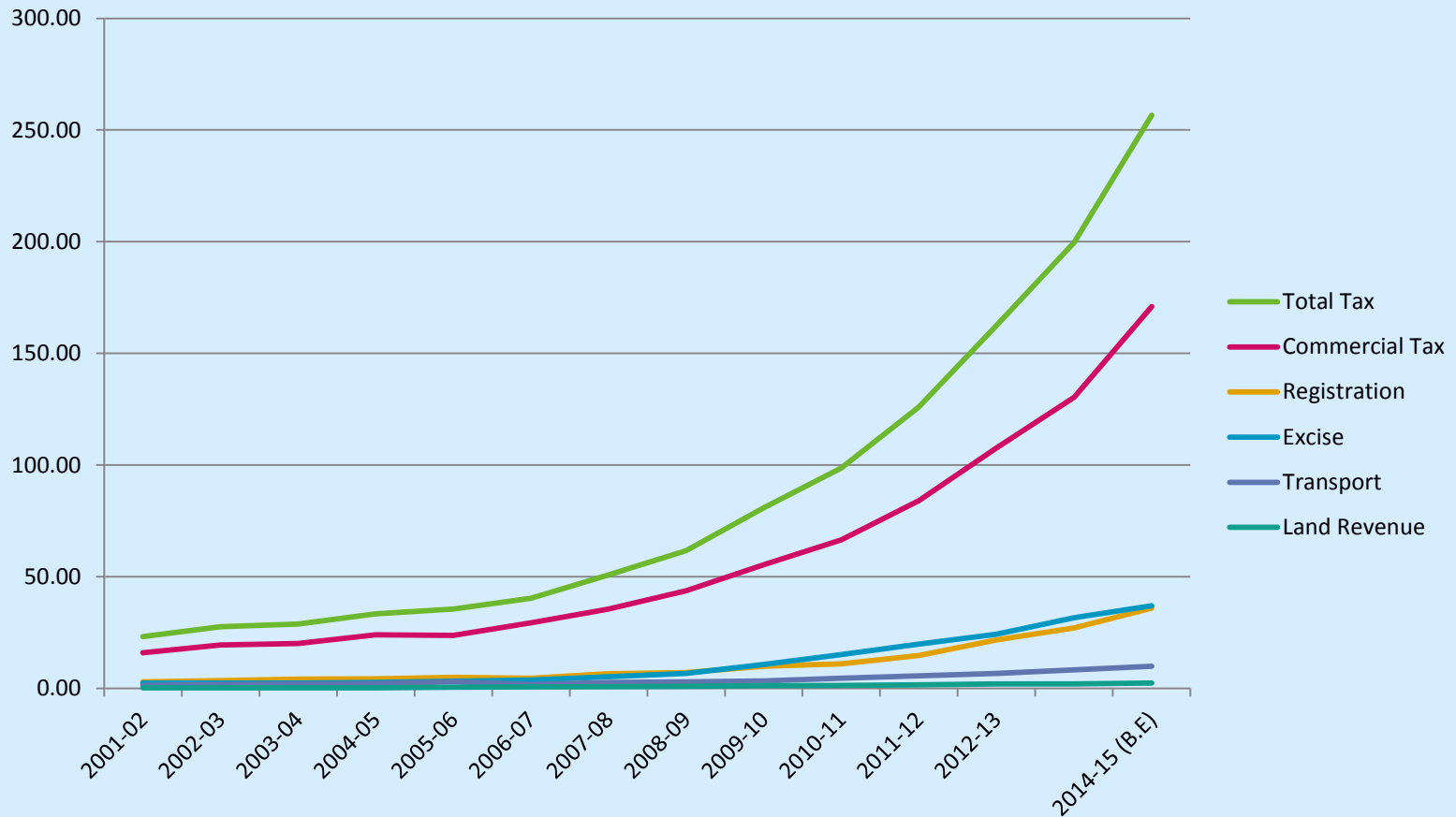
Revenue Receipts of State Government

(in billion Rupees)



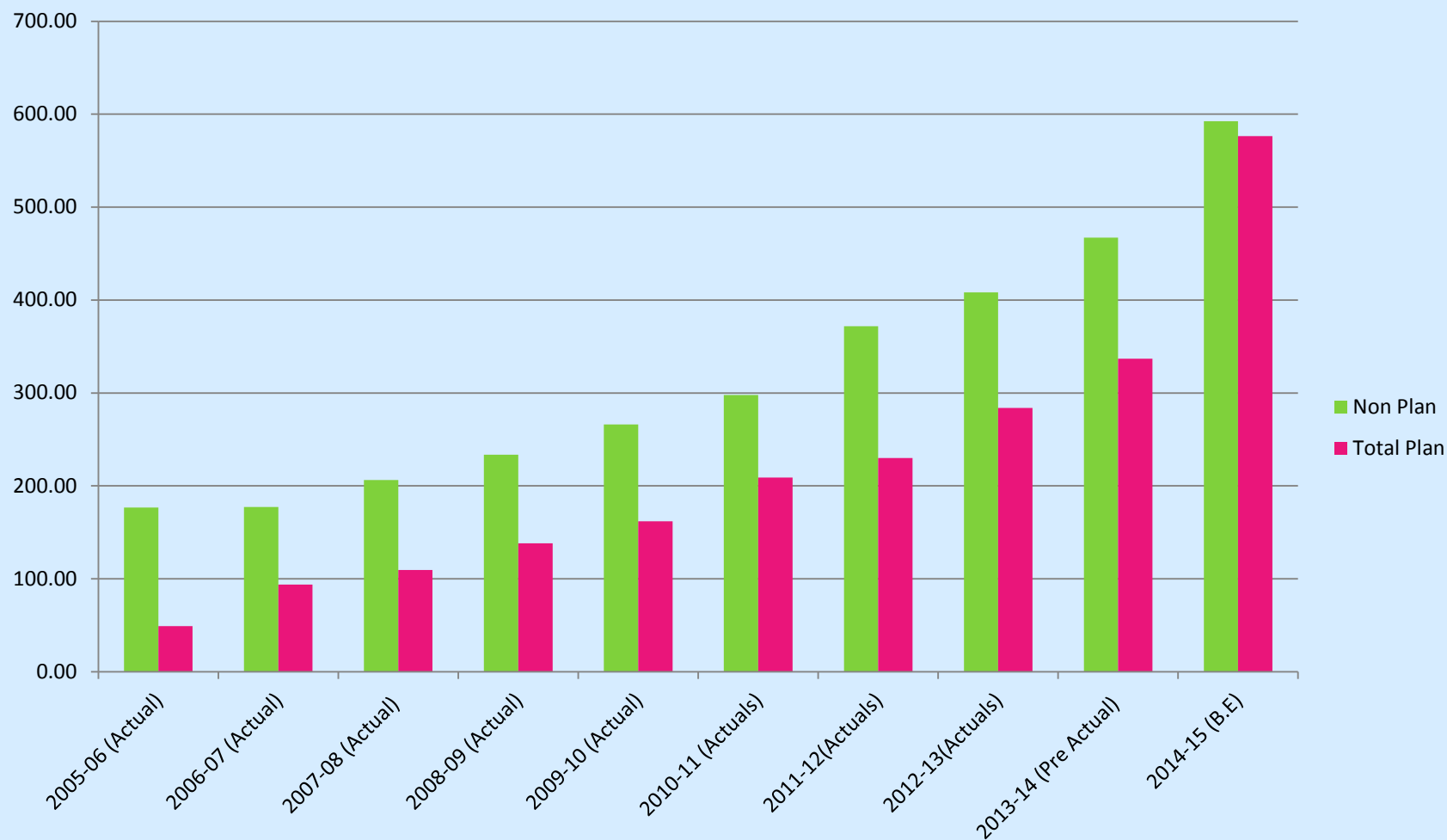
STATE'S OWN TAX PERFORMANCE

(In billion Rupees)



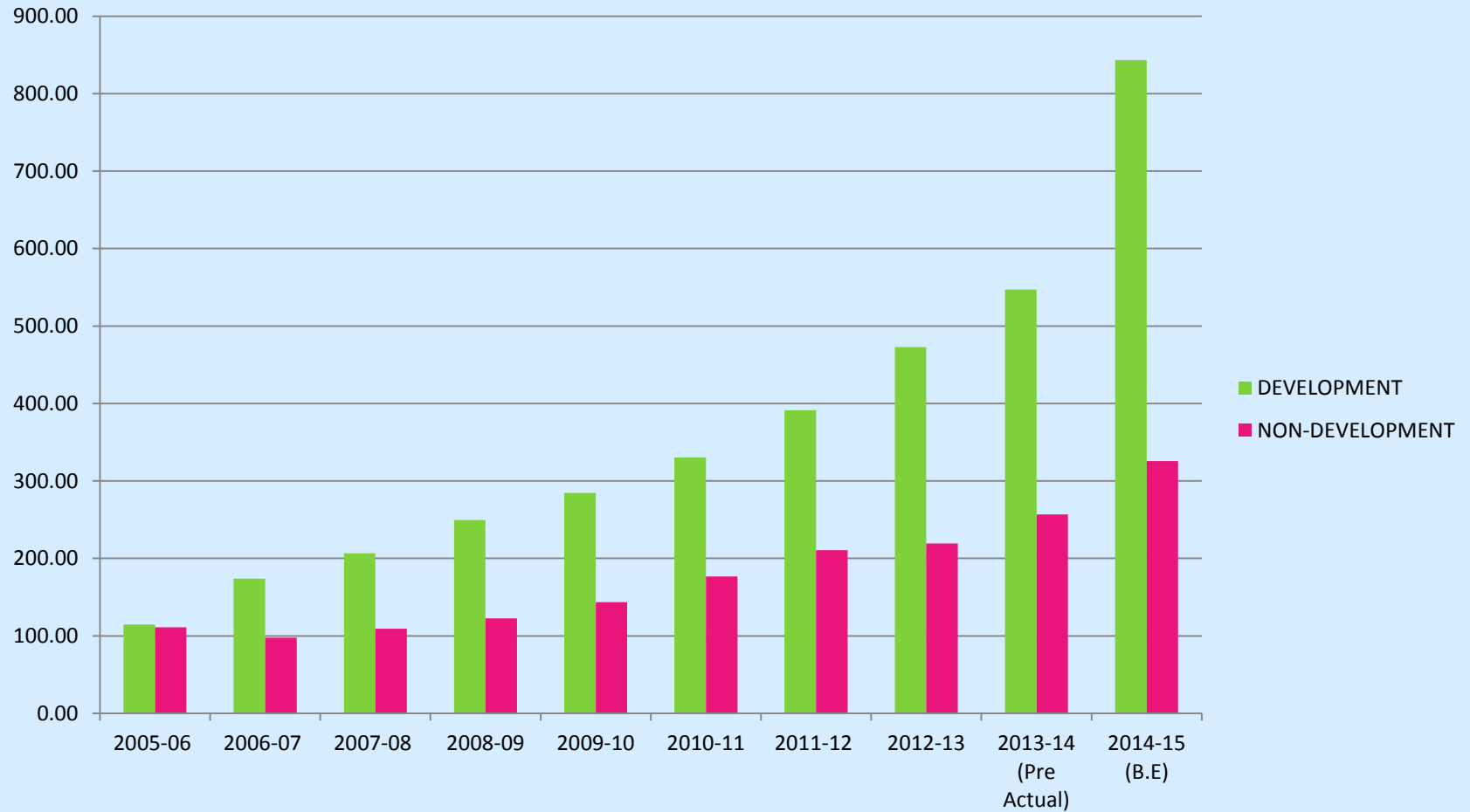
EXPENDITURE - PLAN AND NON-PLAN

(in billion Rupees)



Emphasis on Development Exp.

(In billion Rupees)



Fiscal Performance



PUBLIC DEBT

(In billion Rupees)

Year	Public Debt	GSDP	% of Public Debt of GSDP
2005-06	337.33	824.90	40.89
2006-07	350.65	1007.37	34.81
2007-08	350.45	1136.80	30.83
2008-09	392.91	1422.79	27.62
2009-10	434.42	1638.00	26.52
2010-11	472.85	2018.56	23.43
2011-12	509.90	2526.94	20.18
2012-13	574.74	3086.40	18.62
2013-14(Pre Actual)	643.71	3141.55	20.49
2014-15(B.E)	755.36	3837.09	19.69

STATE OF ECONOMY

Growth Rate (2005-06 to 2011-12) — 10.3 percent

Poverty Ratios

	2004-05	2011-12	Improvement
Rural	55.7	34.1	21.6
Urban	43.7	31.2	12.5
Total	54.4	33.7	20.7

Literacy Rates

	2001	2011	Improvement
Male	59.7	73.4	13.7
Female	33.1	53.3	20.2
All	47.0	63.8	16.8

Health Status

	Around 2006	Around 2010	Improvement
I M R	60	44	16
M M R	312	261	51
L E B	61.6	65.8	4.2

Expenditure on Social Sector

(In billion Rupees)

Year	2010-11	2011-12	2012-13	2013-14	2014-15
Social Sector in which	161.62	195.36	244.38	282.53	471.37
Education	81.56	100.85	142.41	149.09	247.91
Health	16.67	15.22	20.93	25.74	48.03

Status :: Health

Sr. No	Indicator	Latest Situation	Trend
1	I M R	44	Improved from 61 in 2005
2	M M R	261	Improved from 312 in 2005
3	T F R	3.6	Improved from 3.9 in 2005
4	Child marriage	23	Improved from 46% in 2009
5	Life Expectancy at Birth	65.5(M) & 66.2 (F)	Improved from 61.6 (M) & 59.7(F) in 2001
6	Anaemia (All women 15-49 years) %	68.3	63% in 1999
7	Malnutrition (children under 3 years of age)*	58.4	54% in 1999
8	Sex Ratio	916	921 in 2001

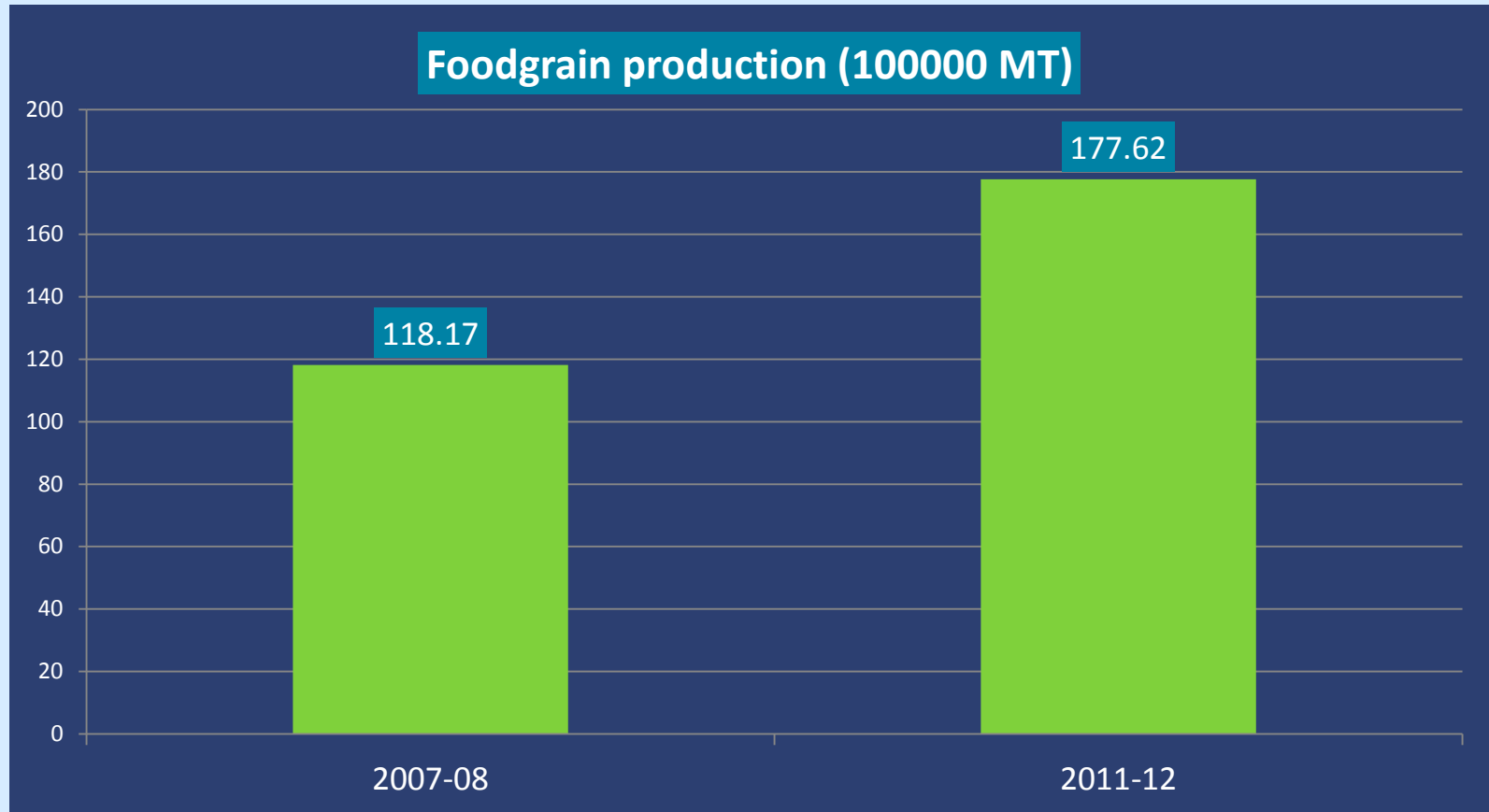
Status :: Education

Sr. No	Indicator	Latest Situation	Trend
1	Literacy rates	71.2(M) & 51.5(F)	Improved from 60.3(M)&33.6(F)in 2001
2	Total Literacy	61.8	Improved from 47 in 2001
3	Enrolment rate in primary and upper primary levels.	207.25	Improved from 176.64 in 2007-08
4	Dropout rates at primary, upper primary, secondary and higher secondary levels	34.80,55.48,65.18 and 66.98	Improved from 46.10,61.80,76.80 and 81.90 in 2006-07

BIHAR AGRICULTURE ROAD MAP

- Agriculture Road Map is a holistic agriculture development plan.
- It includes vision, strategy and work plan of Agriculture and allied departments.
- First Agriculture Road Map was launched in 2008-09 and was co terminus with 11th five year plan
(2007-08 to 2011-12)
- Second Agriculture Road Map launched in 2012 and is co terminus with 12th five year plan
(2012-13 to 2016-17)

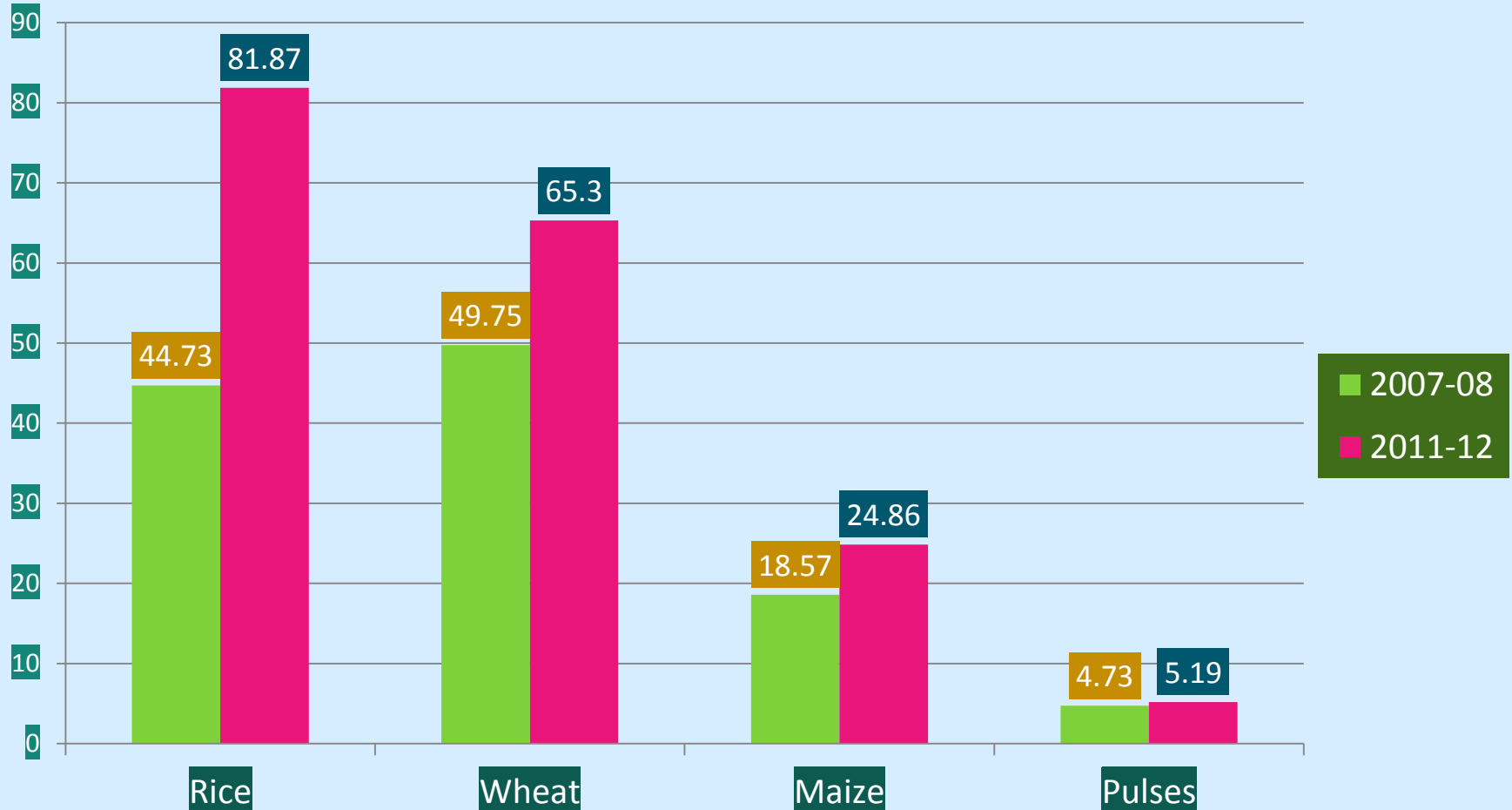
First Agriculture Road Map: Impact



Note-2007-08- Achievement -Pre Road Map
2011-12- After first Road Map

First Agriculture Road Map: Impact

(Production in 100000 MT)



RURAL ROADS

- All habitations exceeding 250 to be connected by all weather pucca road by 2017
- A comprehensive Maintenance Policy for rural roads.

Rural Roads in Bihar

1. Total Rural Road Length	- 1,22,598 km
2. Taken up under PMGSY	- 43,800 km
(a) Constructed	- 28,900 km
(b) Ongoing schemes	- 14,900 km
3. Eligible under PMGSY	- 11,000 km
4. Taken up under State Schemes	- 16,500 km
(a) Constructed	- 13,300 km
(b) Ongoing schemes-	- 3,200 km
5. Eligible under State Plan (250-499 population)	
(Mukhya Mantri Gram Sampark Yojana)	- 37,908 km
6. <250 population	- 13,190 km

What Made It Possible

- World Bank : *Satisfactory progress achieved by Bihar in carrying out the objectives of improving fiscal policy, public financial management, and governance.*
- Tax revenue collection : 6.38% growth in 2005-06 to 22.81% in 2013-14.
- Control over non plan expenditure: 78.29% in 2005-06 to 58.12% in 2013-14.
- State Plan expenditure : 19.41% in 2005-06 to 38.19% in 2013-14.

Reform initiatives

- Full budgets since 2006-07 every year.
- Tax rates rationalized
- VAT implemented (Apr 2005)
- FRBM Act enacted (Feb 2006)
- New Pension Scheme introduced (Sep 2005)
- Economic Surveys published regularly from 2007 onwards.
- Delegation of powers to Depts & field officials.

Financial Management

- Treasury Computerization(CTMIS) for constant tracking of expenditures & revenues.
- Bihar Treasury Code amended in 2011.
- Budget Computerization.
- Internal Financial Advisor Cell in depts to monitor development expenditure.
- Bihar Financial Rules & Budget Manual under amendment.

RELATIVE STATUS OF BIHAR'S DEVELOPMENT

Indicators		Reference Year	Bihar	India	Best in India
Per Capita Income (Rs.) (2004-05 prices)		2010-11	7813	26015	40628 (Haryana)
Poverty Ratio	Rural	2011-12	34.1	25.7	7.7 (Punjab)
	Urban	2011-12	31.2	13.7	5.0 (Kerala)
	Total	2011-12	33.7	21.9	7.1 (Kerala)
Literacy Rate	Male	2011	73.4	82.1	96.0 (Kerala)
	Female	2011	53.3	65.5	92.0 (Kerala)
	All	2011	63.8	74.0	93.9 (Kerala)
I M R		2011	44	44	12 (Kerala)
M M R		2007-09	261	212	81 (Kerala)
L E B		2006-10	65.8	66.1	74.2 (Kerala)
H D I		2011	0.447	0.504	0.625 (Kerala)

RELATIVE STATUS OF BIHAR'S DEVELOPMENT

Indicators	Reference Year	Bihar	India	Best in India
Per Capita Consumption of Electricity (kwh)	2009-10	122.1	778.7	1615.2 (Gujarat)
Road Length per 100 sq.km. of area (kms.)	2011	138.7	142.7	517.8 (Kerala)
Road Length per 1 lakh of population (kms.)	2011	125.9	387.6	617.1 (Odisha)
No. of Primary Schools per 1 lakh of population	2011-12	67.1	92.0	149.5 (Madhya Pradesh)
No. of bank branches per 10 lakh population	2011-12	43	79	149 (Punjab)
Credit-Deposit Ratio	2011-12	29	78	116 (Tamil Nadu)

PER CAPITA DEVELOPMENT EXPENDITURE IN BIHAR AND INDIA

Year	Per capita Development Expenditure (Rs.)		PCDE in Bihar as Percentage of India
	Bihar	India	
2005-06	1432	3006	47.6
2006-07	1865	3515	53.6
2007-08	2156	4096	52.6
2008-09	2552	4920	51.9
2009-10	2845	5444	52.3
2010-11	2780	6050	46.0
2011-12	4651	7609	61.1

Miles To Go

- ❑ Despite high social sector expenditure, Bihar lies last in the country in terms of human development index.
- ❑ This can be attributed to very low per capita development expenditure.
- ❑ Needed : Still higher investments in social sectors and therefore far more resources at the command of the State Govt.

»THANK YOU