

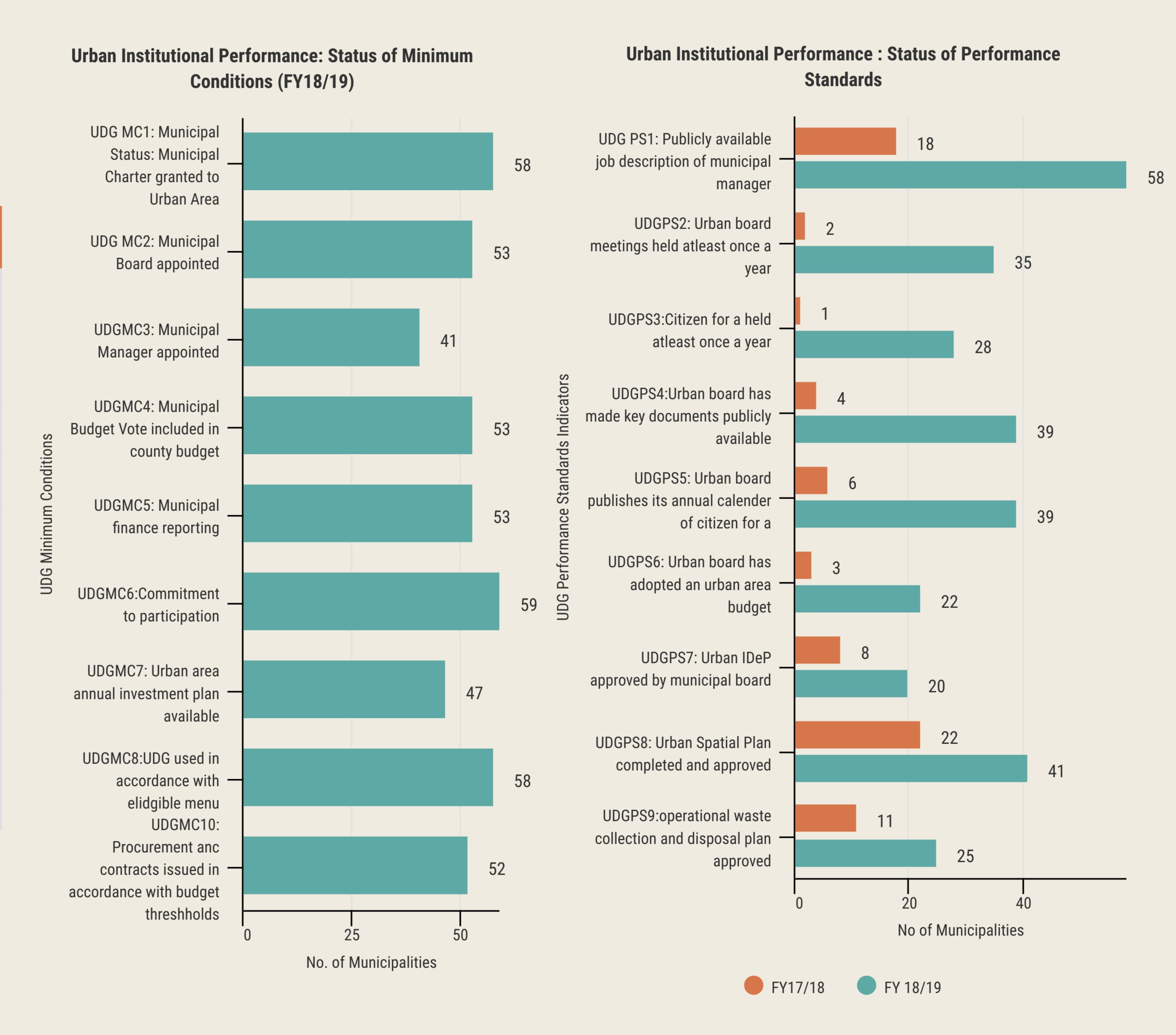




PROGRAM PERFORMANCE

The Program Development Objective isto establish and strengthen urban institutions to deliver improved infrastructure and services in participating counties in Kenya

Key Project Data and Ratings	
Original Project Amount	USD 300.00 Million
Board Approval	6-Jul-17
Effectiveness Date	8-Jan-18
Project Age	3 years and 4 months
Total disbursements (as of October 2020)	USD 242.39 Million, representing 80% of total credit
Project Development Objective Ratings	Satisfactory
Implementation Progress Ratings	Moderately Satisfactory
Closing Date	July 31 2023



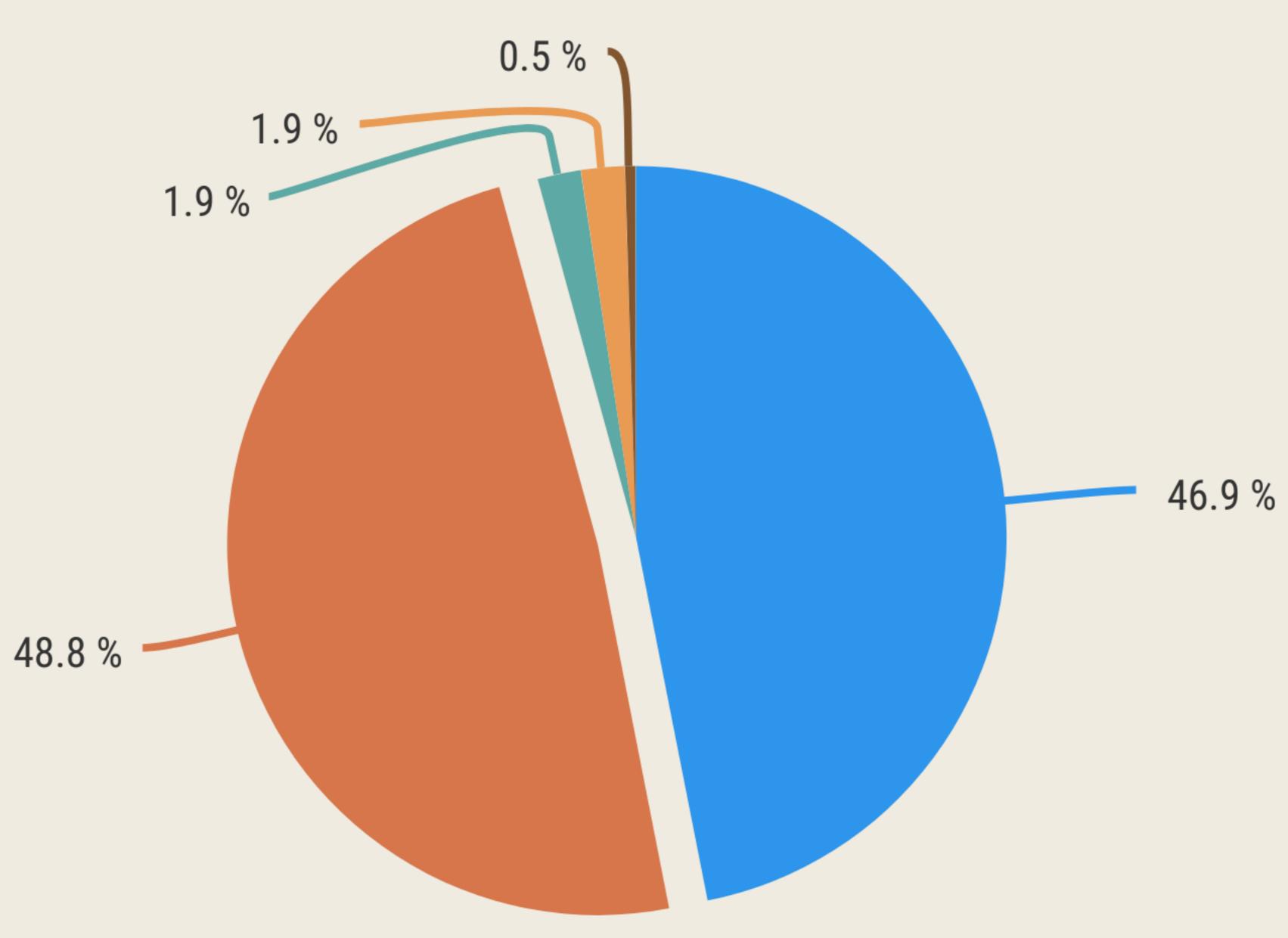
URBAN SERVICE DELIVERY

Distribution of KUSP Investments by Sector

0.9 % 0.9 % 4.2 % 38.8 % 10.3 % 31.3 %

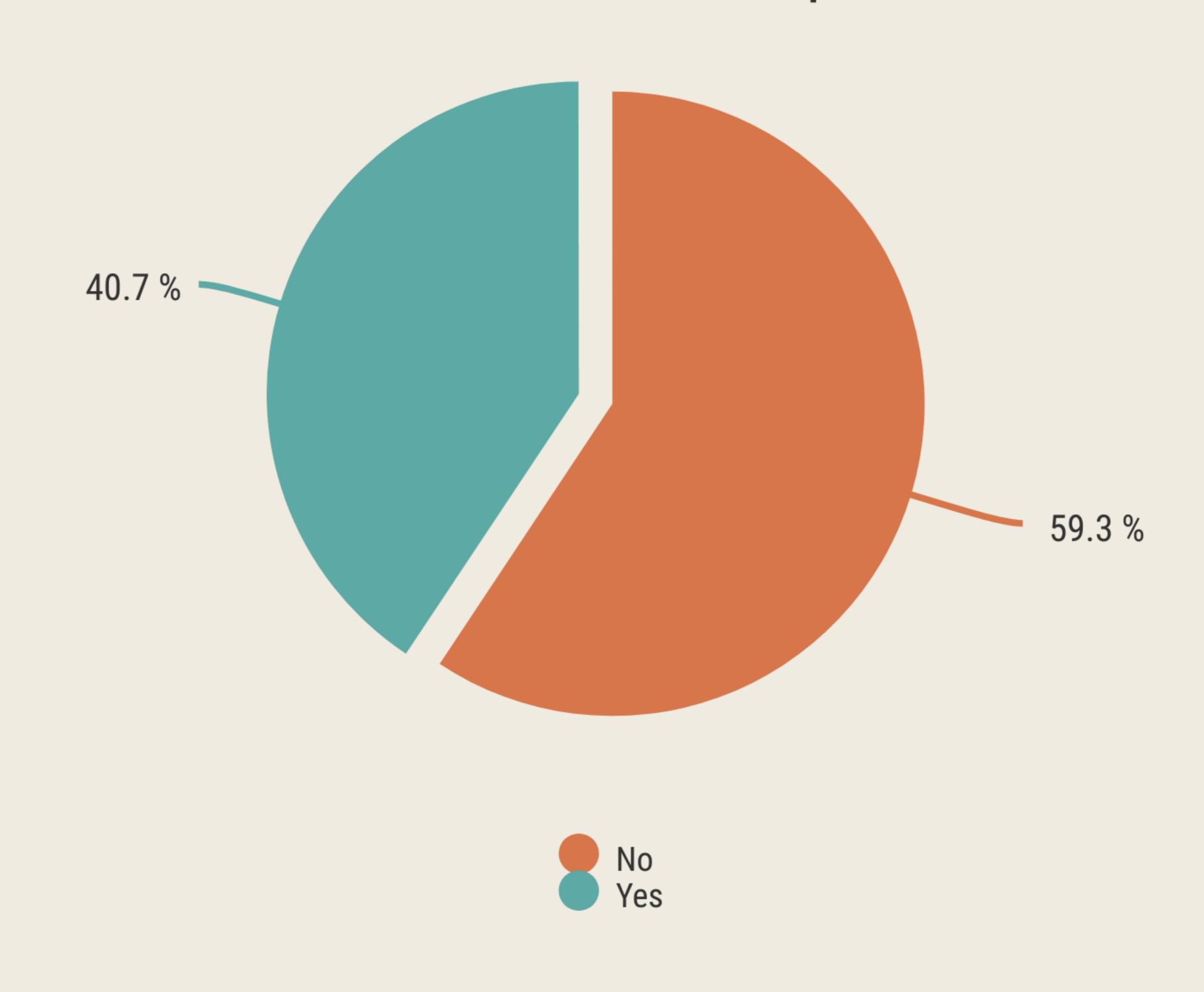
- Connectivity (Roads, NMT) Sanitation (Solid Waste, Sewerage, storm water drainage)
- Urban Infrastructure (Lighting, Bus parks, Parking Bays)
- Trade (Markets)
- Disaster Management (Fire stations, disaster management center)
- Urban Landscaping (public parks, landscaping)
- Socio-economic infrastructure (Stadiums, youth centers)
- Water Reticulation (trunk)

Implementation status of FY18/19 investments





Distribution based on status of operation



1 Million direct beneficiaries

"KUSP has catalysed the development of urban institutions for improved service provision"

From 3 years of operation, over 0.9 million people have directly benefitted from the construction of critical infrastructure including roads, street lights, NMT, storm water drainage, fire stations, markets and bus parks.



120 km of road and NMT 107,000 beneficiaries



beneficiaries

31km of 1209 street storm water drains lights 38 high mast 18,000 lights beneficiaries 190,000



11 markets 3500 beneficiary traders 270,000 beneficiaries



5 public

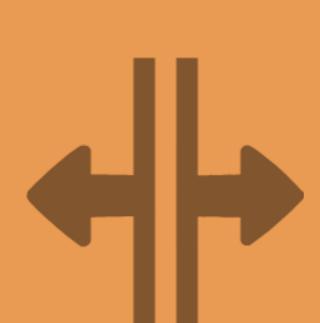
completed

parks

2 fire 80,000



stations beneficiaries



21 km trunk sewerage completed 100 household connections made

KILIFI COUNTY Malindi Municipality





Malindi Municipality Population (2019): 119,859



UDG Allocation (2018/2019): Ksh. 236,411,097.5 (Kilifi and Malindi)



UDG Investments (2018/2019): ksh. 153,829,893



KUSP Investments: i)Design Build of commercial and Non-Motorised Transport street upgrading, Barani, Malindi municipality; ii)Design Build urban renewal for Malindi waterfront, public park and tourism infrastructure



Urban Spatial Plan awaiting approva



4,000

businesses and residents

directly benefitting from installation of 60 solar -powered street lights, parking facilities for 100 cars and associated facilities at the waterfront, and construction of 0.25 km of street upgrading and trade zone at Barani





**Felma Park at Kahawa Sukari









Ruiru Municipality Population (2019): 490,120



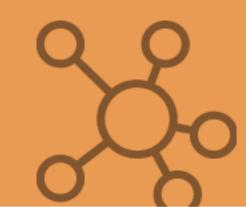
UDG Allocation (2018/2019): Ksh. 1,885,993,000 (Allocation for 6 Kiambu elidgible municipalities)



UDG Investments (2018/2019): ksh. 407,217,571



KUSP Investments: i)Construction of 11.4 km sewerage distribution system in membley,gatongora and kalimon; ii)Integrated solar systems iii) Ruiru Sustainable urban mobility plan, iii)road rehabilitation



Urban Spatial Plan approved and under implementation

10,000

businesses and residents

benefitting from the commissioning of solar street lighting and improvement of over 4 km of road and NMT facilities







Urban Population (2019): 397,957



UDG Allocation (2018/2019): Ksh.773,573,300



UDG Investments (2018/2019): Ksh. 790,633,716



KUSP Investments: i)Construction of Rotary Youth Center; ii) Construction of fire station and fire management system phase one and iii) construction of NMT facilities in Kisumu CBD

000

Urban Spatial Plan approved and under implementation

1,2000 beneficiary on-street traders

benefiting directly from improved spaces for trade and improved incomes





Karuri Municipality Population (2019): 194,342



UDG Allocation (2018/2019): Ksh. 1,885,993,000 (Allocation for 6 Kiambu elidgible municipalities)



UDG Investments (2018/2019): ksh. 225,107,881.68



KUSP Investments: i)Construction of 2-Storey fire station; ii)establishment of waste transfer station; iii) upgrading of 3km road



Urban Spatial Plan approved and under implementation

100,000 businesses and residents

benefitting from improved access to disaster response services

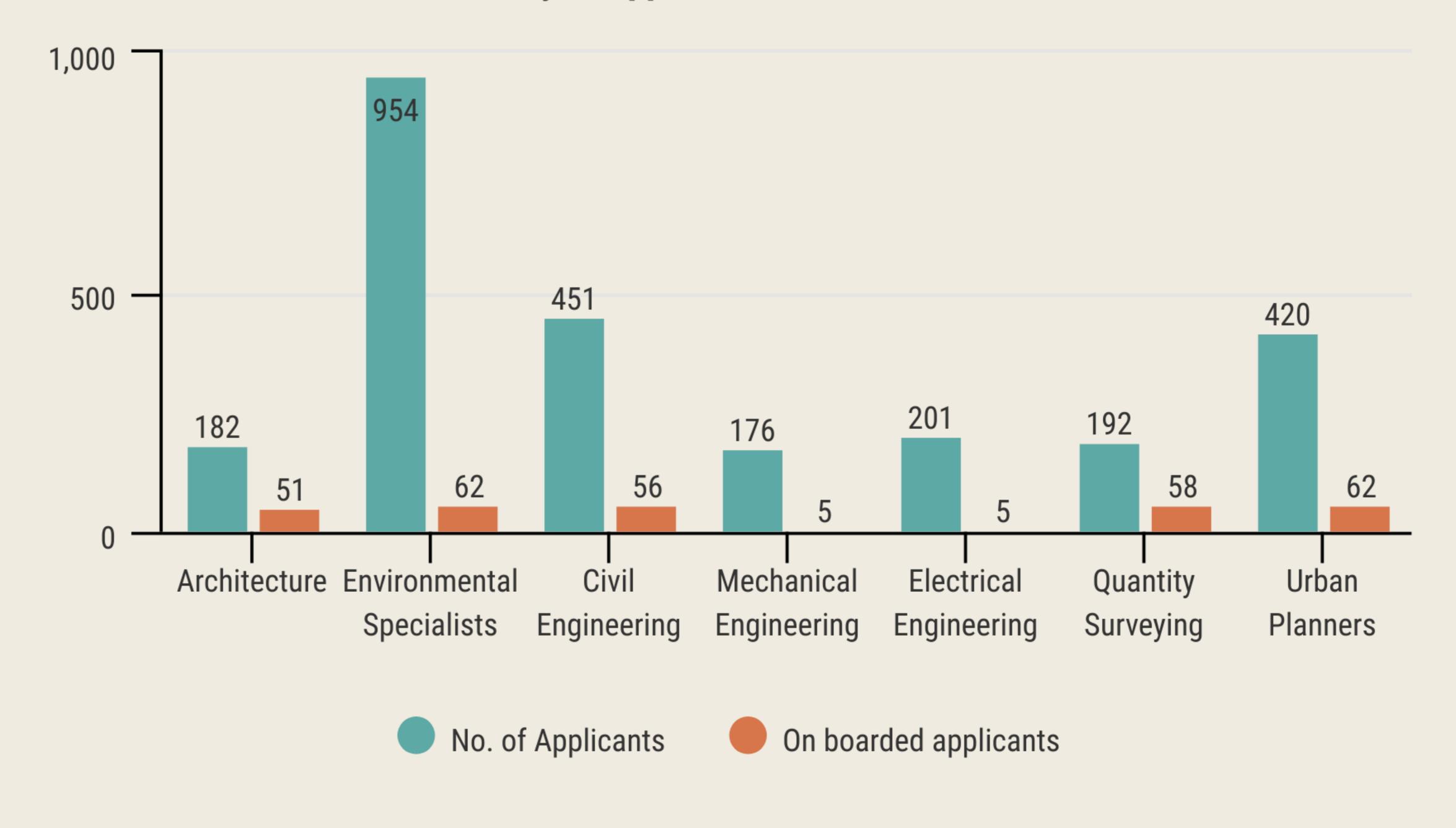


Urban Internship Program "Learning by Doing"

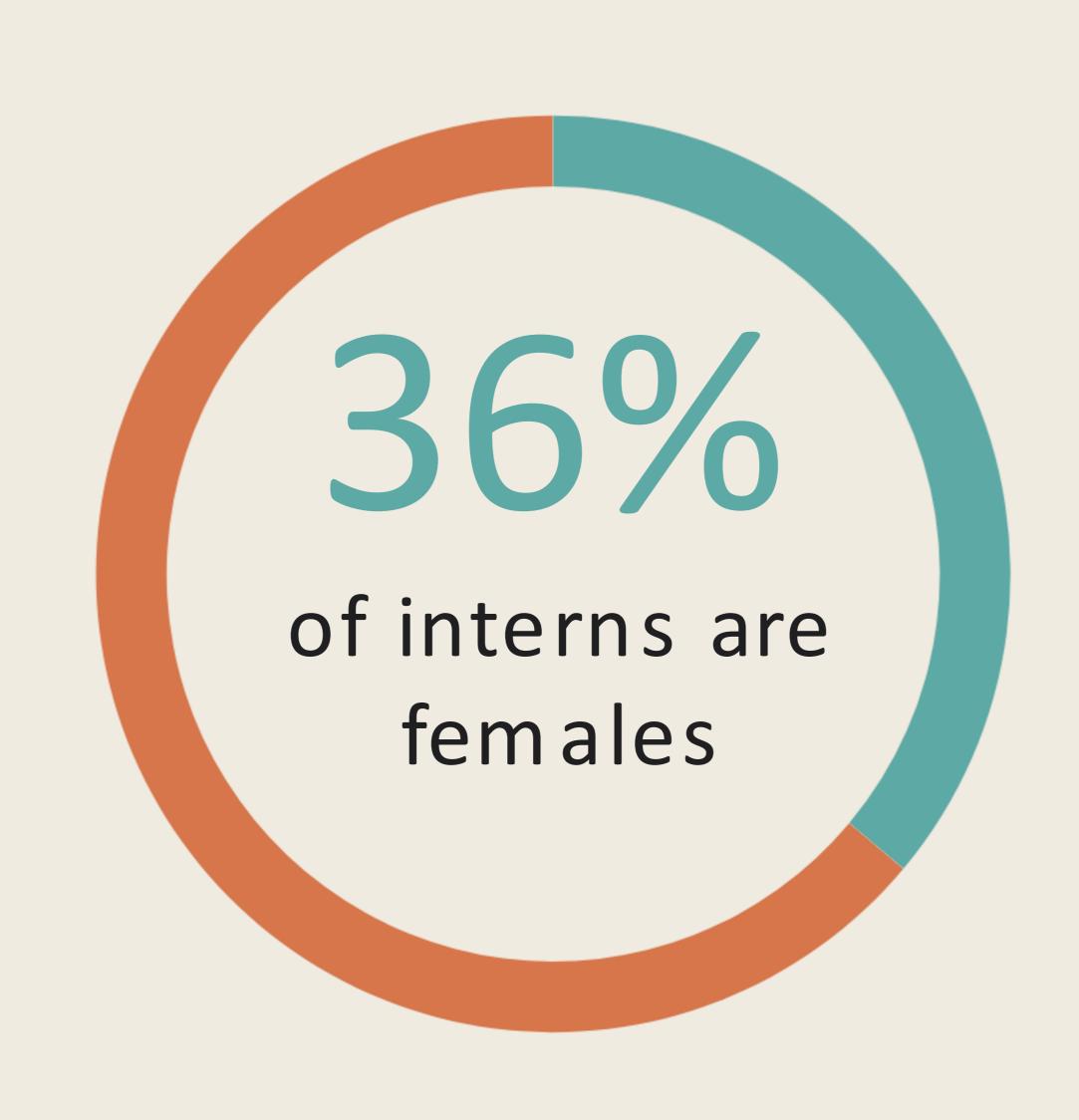
The emergence of the COVID-19 pandemic has greatly affected access to opportunities for young graduates.

The Government, supported by the Kenya Urban Support Program (KUSP) has supported placement of 299 interns across the 59 beneficiary municipalities , under the National Hygiene Program (NHP) dubbed "Kazi Mtaani". The program is an extended Public Works Project (EPWP) aimed at utilizing labour intensive approaches to create sustainable public good in the urban development. In line with Government Internship Policy and guidelines, 2016, The State Department advertised for internship opportunities in July, 2020 to qualified youth in various areas of specialization to enable them gain practical work experience which will improve their competencies and competitiveness in their career life.

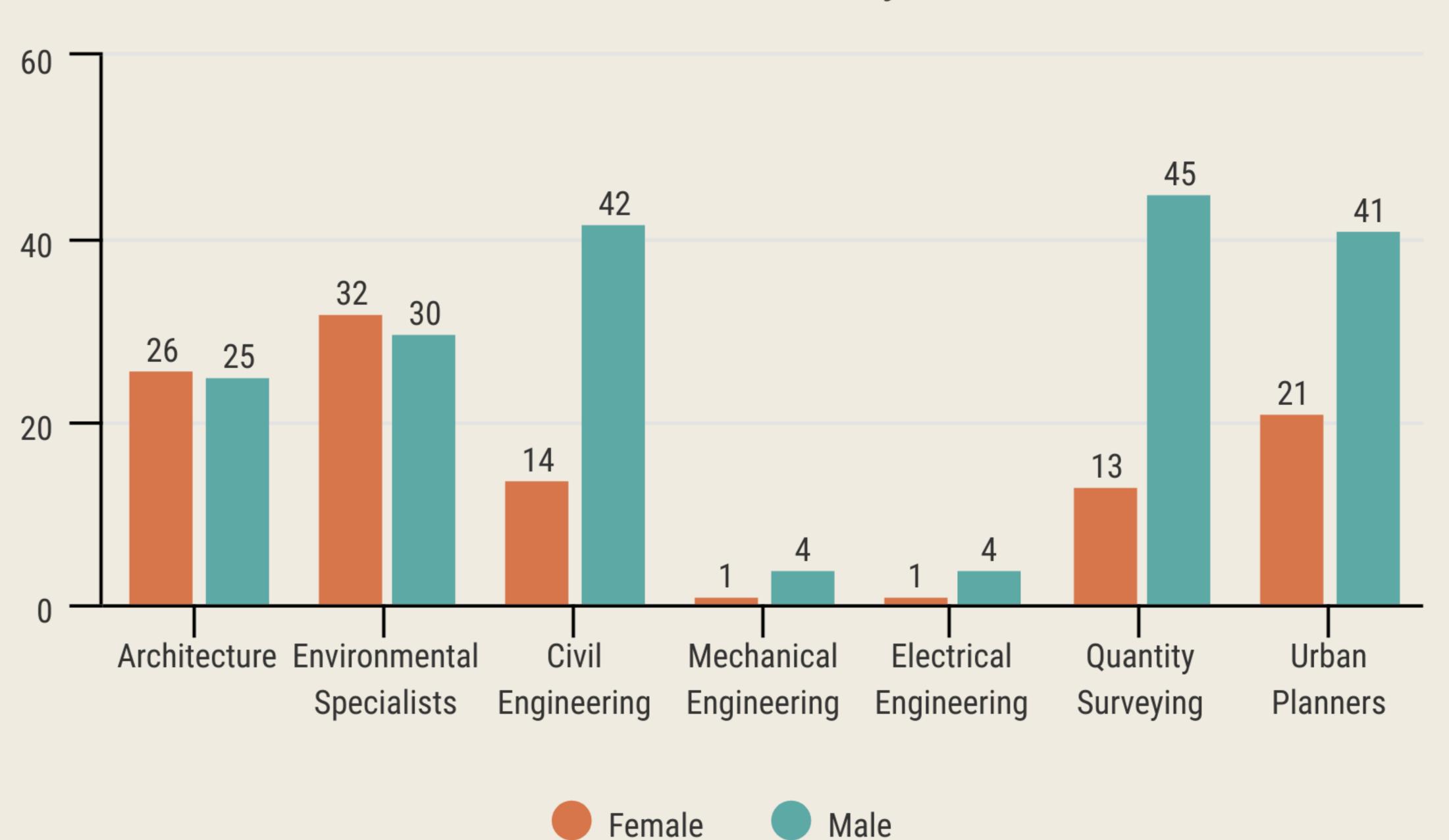
Summary of Applications and Placements







Distribution of Placement by Gender





Critical Considerations

- Financing (Metros, municipalities, towns, market centers).—Transfers; OSR; Leverage assets...
- Planning—Urban boundaries
- Urban resilience
- Governance
- Staffing
- Competitiveness



Partnerships

- Development Partners
- Social Enterprises
- Private Sector
- Community Associations
- Civil Society
- Thinktanks, Universities



COVID: Now and After

- Livability, Inclusive, vibrant, competitive
- ·JOS
- Service Delivery

- Climate Change
- Data, Technology and Competitive Cities



RESULT STORIES

Investment Name	Result Story
Commencement of 2019/2020 municipality projects	https://www.the-star.co.ke/counties/central/2020-08-20-kiambu-county-commences-urban-infrastructure-upgrade/
Construction of a 12KM secondary sewer distribution system at Ruiru Municipality	https://www.the-star.co.ke/counties/central/2020-09-07-50000-homes-in-ruiru-to-benefit-from-sh120m-sewer-project/
Construction of a 12KM secondary sewer system at Githurai, Kiuu and Kahawa Wendani in Ruiru Municipality	https://www.facebook.com/TV47KE/videos/749742062236961/
Construction of a modern disaster center at Karuri Municipality	https://www.youtube.com/watch?v=d0MATJBX26U
Construction of Non-Motorized Transport Facilities, landscaping and street lighting of Kikuyu town, Kikuyu Municipality	https://www.youtube.com/watch?v=iX-hk_ZtlUo
Kahawa Wendani sewer Ruiru Municipality	https://www.youtube.com/watch?v=ysX8GjkdMsghttps://youtu.be/uQLxdQDrLIA
KahawaWendai sewer Ruiru Municipality	https://www.youtube.com/watch?v=uQLxdQDrLIA
Kakamega-status of urban governance	https://youtu.be/ImCa_wXy3ls
Karuri Modern Disaster Center	https://www.the-star.co.ke/counties/central/2020-06-21-sh63m-fire-station-built-in-kiambaa/
Kerugoya Kutus gets a 42 M face lift	https://nation.africa/kenya/counties/kirinyaga/kerugoya-kutus-municipality-gets-sh142m-facelift- 2227854
Kisumu City Photos	https://drive.google.com/drive/folders/1zhbNZfqr-ExdXMBQTURE4Xz54Gj0Vu3r
Limuru Municipality Buspark	https://www.youtube.com/watch?v=bKO3Q4uMkAs
Official launch of Limuru Municipality projects by Governor James Nyoro	https://www.the-star.co.ke/counties/central/2020-07-22-world-bank-projects-to-spur-growth-in-kiambu/
Ruiru Stadium uplift into a Sporting Complex	https://citizentv.co.ke/sports/ruiru-stadium-set-for-sh200-million-facelift-340987/
Ruiru Stadium uplift into a sporting complex Ruiru Municiplity	https://www.the-star.co.ke/counties/central/2020-08-10-ruiru-stadium-to-undergo-sh200m-upgrade/
Storm water drain at Landless area, Thika Municipality	https://www.the-star.co.ke/counties/central/2020-06-29-sh50m-drainage-system-to-end-flood-misery-for-thika-residents/
Street lighting projects in all the six Municipalities	https://kiambu.go.ke/2020/06/municipality-street-lighting-projects/
Thika municipality projects	https://kiambu.go.ke/2020/08/decongesting-thika-town/
Transformation of Nyeri	https://youtu.be/cYc9ZTufGGE